Strategic Assessment of Risks & Challenges' RAG Summary

12-2013 **Risk Title** Q1 Q3 Q4 Q4 Q2 Predictive Sept Mar Risk Mar Jun Dec **Community Leadership** Green / 12 13 Ref. 12 12 12 Amber/Red APR 2015 CL04 Affordable Housing A A Α CL05 Social Care For Older People Δ Α A < TBC Α R R R CL07 Relationship with Local Health Board & Public & Primary Health R TR А **CL08** Climate Change & Flood Risk Management А Α \leftarrow Α A ← TBC CL09 Economic Regeneration Δ Δ Δ 2 Δ Δ∠ **DEC 2013** CL10 County Town Network Regeneration & Protection G G G ↓ G $G \leftrightarrow$ FEB 2011 Integrated and Public Transport Infrastructure (External) CL11 Δ Δ Δ Δ A ← 2015/16 **CL12** Skills Needs of Employers G G $G \leftrightarrow$ G $G \leftrightarrow$ OCT 2011 North Wales Regional Waste Treatment Partnership OCT 2017 CL14 Α Α $A \leftarrow$ Α $A \leftrightarrow$ G CL15 Clwyd Theatr Cymru (CTC) A Α G \downarrow Predictive Dec Mar **Risk** Jun Sept Mar **Council Delivery** Green/ Ref. 12 12 12 12 12 Amber/Red CD02 Streetscene Α Α \uparrow A A← TBC А Transistion from UDP to LDP G G SEP 2017 CD03 А \mathbf{T} Α $A \leftarrow$ CD04 MAR 2012 Planning Protocol G G G ↓ G $\mathsf{G}\leftrightarrow$ CD05 Highways Infrastructure твс A A А A A ← \leftrightarrow Transport Arrangments For Service Users CD06 A A A A ← 2013/14 A CD07 A A 2013/14 **Depot Provision** A A Connah's Quay, Shotton & Deeside Housing Renewal Area A A R R R ← MAR 2020 CD08 R ← CD10a Leisure - Revenue Funding R R TBC R G ↓ Leisure - Capital Projects MAR 2013 CD10b Α A $A \leftarrow$ А Leisure - Play Strategy Α А R R G ↓ MAR2013 CD10c CD12a Housing Strategy A А A A $A \leftrightarrow$ TBC CD12b Housing Management Α $A \leftarrow$ Housing Repairs and Maintenance Services CD12c А А $A \leftrightarrow$ А A ← TBC CD12d Homelessness - deleted superseded by CD38 Welfare Reform А Α Sheltered Housing A A NOV 2013 CD12e A ← A A ← Gypsies and Travellers $\mathsf{A} \leftrightarrow$ A← CD19 Α Α Α TBC CD20 School Buildings/School modernisation 2018 R R R R R← CD22 School Improvement - Regional Project SEP 2013 A A $A \leftrightarrow$ Α A ↑ Procurement of Independent Sector placements for looked after childre CD23 A A A ↓ А $\mathsf{A} \leftarrow$ TBC **Disabled** Facilities Grants SEP 2013 CD26 A A A $A \leftrightarrow$ $\mathsf{A} \leftarrow$ Waste Management Targets/Food Waste Treatment Project CD27a 2016/17 Α A $A \leftrightarrow$ A <mark>A ↑</mark> CD27c Waste Management Operations A A ← 2016/17 A A Α \leftrightarrow CD34 Severe Winter Weather A A A A A TBC Food Waste Treatment Project G $G \leftrightarrow$ APR 2014 CD37 A CD38 Welfare Reform R TBC R Predictive Sept Mar Risk Mar Jun Dec **Council Governance** Green/ 12 12 12 12 Ref. 12 Amber/Red CG05a Asset Management - Strategic A ← 2015/16 A ← Α А А CG05b Asset Rationalisation A A $\mathsf{A}\leftrightarrow$ А A ← 2015/16 CG06 Medium Term Financial Strategy A A A TBC CG07 Financial Management and Control Α Α A < TBC ICT Strategy G G $\mathsf{G} \leftrightarrow$ G $G \leftrightarrow$ CG08 TBC CG09 Information Governance A ← A A Α Α $A \leftrightarrow$ A← CG10 Human Resources and Management Δ TBC Single Status and Terms and Conditions of Employment Δ Δ Δ 2 TBC CG11 Δ CG13 G G $G \leftrightarrow$ G $G \leftrightarrow$ SEP 2011 Customer Focus CG16 Workforce and Succession Planning A $A \leftrightarrow$ $A \leftrightarrow$ TBC Α Α CG18 Procurement А А $A \leftarrow$ Α $A \leftarrow$ Business Continuity (including Winter Disruption) $G \leftrightarrow$ G $G \leftrightarrow$ SEP 2012 CG19 А А Α Α Α CG22 Flintshire Futures $A \leftrightarrow$ $\mathsf{A} \leftrightarrow$ TBC

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Data Protection